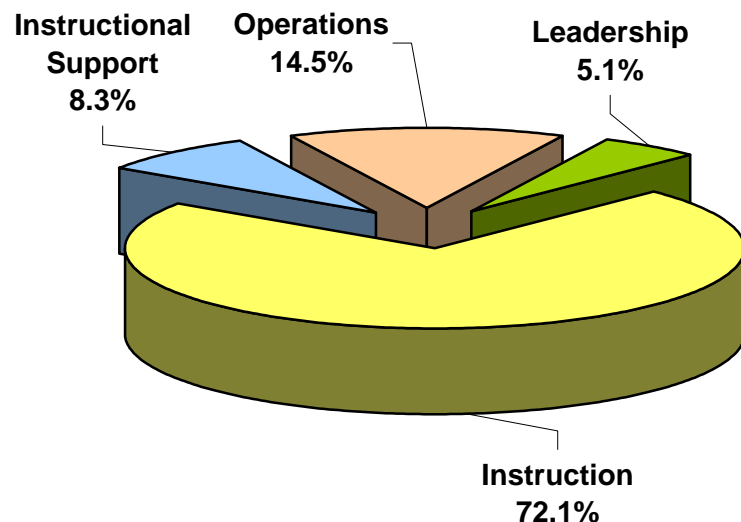
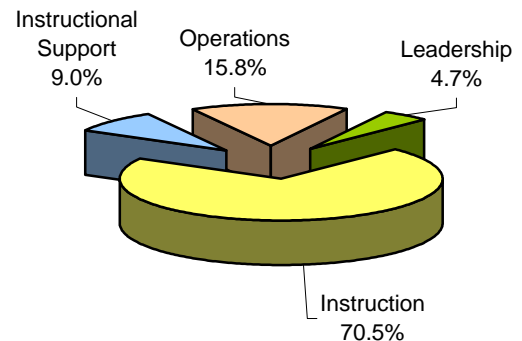


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 280	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,994,483	\$7,123	72.1%
Instructional Support	\$230,736	\$824	8.3%
Operations	\$400,457	\$1,430	14.5%
Leadership	\$142,250	\$508	5.1%
School Operating Expenditures	\$2,767,926	\$9,885	100.0%